

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

DEPT #	DESCRIPTION	TOTAL COST				
		2013	2014	2015	2016	2017
811	Planning Operations DTR Ph. 1 - Wayfinding Signs	125,000				
824	Property Purchase Demolish Old Tourism Bldg	10,000				
831	Tourism Disc Ctr Landscaping Disc Ctr Dock	25,000 109,636				
834	Special Events Harbourfront Furnishings	25,000				
851	Infrastructure DTR Ph 3 - Engineering DTR Ph 3 Second Street DTR Ph 3 Chipman & McClellan DTR Ph 3 Matheson St S DTR Phase 4 - Engineering	280,000	3,755,000	3,300,000	2,410,000 250,000	
FUNCTIONAL TOTALS		574,636	3,755,000	3,300,000	2,660,000	0